

2015-16

Community Development Block Grant

**Annual Action Plan
Amendment #3**

DRAFT

May 16, 2016



I. INTRODUCTION

The 2015-16 Action Plan is a one-year plan to address housing and community development needs in the City of Lodi, with a particular focus on the needs of low-income households. This is the first year of the implementation of the five-year Consolidated Plan. Both the Consolidated Plan and the Action Plan are implemented by the Neighborhood Services Division in the Community Development Department.

The 2015-16 Annual Action Plan was adopted on May 6, 2015, and approved by the US Department of Housing and Urban Development in July 2015.

The City currently has \$69,943 of CDBG Program funding allocated to the Kofu Park ADA Improvement project. A bid of \$92,500 was received from AM Stephens on May 4, 2016.

A minimum of \$22,557 is needed to fund this project and we do have CDBG funding available from another City project. Our program guidelines, however, require City Council action through a Public Hearing for any increase or decrease in the amount allocated to a project/activity by more than 25%, which in this case would be \$17,485. The total amount available for reallocation is \$120,943.

Questions regarding this Action Plan amendment should be directed to:

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CDBG Program Administrator
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The Action Plan amendment is available for public review during a 30-day public comment period from May 16, 2016 to June 15, 2016. A public notice announcing its availability was published in the *Lodi News-Sentinel* on May 18, 2016. A public hearing on the Amendment will be held on June 15, 2016, at the Lodi City Council meeting.

II. REALLOCATED FUNDS

The following project is being considered for reallocation to an existing project:

Project Number	Project/Public Service Name	Balance for Transfer
14.12	Hutchins Street Square – North Entrance ADA	\$25,000.00
		\$25,000.00

III. ACTIVITY CHANGES

As mentioned previously, the City has identified one existing project to which it will commit the reallocated CDBG funding to. In order to commit funding to existing activities, or to create new activities, the City must amend the 2015-16 Annual Action Plan.

A description of the activity and proposed funding reallocation follows:

PUBLIC IMPROVEMENTS

KOFU Park ADA Improvements

City of Lodi Public Works Department

Removal of architectural barriers to the mobility or accessibility of elderly persons or of “severely disabled” adults.

National Objective: 570.208(a)(2)(ii)(A) Low-Moderate Income, Limited Clientele Activities -

Eligible Activity: 570.201(c) Public Facility Improvements

Priority Needs: Public Improvements (High)

Goals Addressed: Construct or Upgrade Public Facilities

Output: One public facility improvement completed.

Outcome Category: Improving public facilities benefitting low-income areas and targeted low-income populations.

Funding: \$40,000 – 2013-14 CDBG
\$29,943 – 2015-16 CDBG
\$25,000 – Reallocated CDBG
\$94,943 – NEW TOTAL